CITY OF MONTELLO

PUBLIC HEARING FOR THE 2022 BUDGET

MONDAY, DECEMBER 6, 2021

6:30 PM

Meeting called to order by Mayor Jim Houdek at 6:30 PM.

Members Present: Sue Kozlowski, Lucas Stelter, Venise Mugler, Barb Jordan, Ken Streich, Ron Knutson, Dennis Schrimpf, Brian Schrimpf

Others Present: Mike Kohnke

Houdek stated:

* Expenses for 2022 increased $48,807 ( two areas that caused the most increase were hydrant fees and garbage pickup)
* Levy decreased $32,322
* Total mil rate down $1.41
* City will qualify for the 2023 Expenditure Restraint payment by keeping the 2022 budget below a 3% increase
* Thanked Dept. heads and Chairs for work on 2022 budget.

Ron Knutson asked if the recycling fee would be on the tax bills. Houdek explained that this subject needs to go to License and Ordinance committee first. Earliest the fee would show up on tax bills would be next year, if Council approved.

Knutson asked about the mil rates for County and School. Mil rates for the County, School, MATC and the City all went down this year.

Knutson asked about City re-evaluation. Houdek explained that the State assessed value went up $339,600 for the City and that a complete re-evaluation of the City would probably be happening soon as it’s been awhile since the whole City has been re-evaluated.

Mayor Houdek closed the budget hearing.

Motion by Streich/Mugler to adjourn. Motion carried at 6:45 PM.

Minutes by Dawn Calnin