

CITY OF MONTELLO

NOTICE OF PUBLIC HEARING FOR THE PROPOSED 2026 BUDGET

Notice is hereby given that pursuant to Section 65.90 of Wisconsin State Statutes, the Common Council of the City of Montello, Wisconsin will hold a Public Hearing on Thursday, November 13, 2025 at 6:30 PM at the Montello Municipal Building, 20 Underwood Ave. Montello, WI

<u>GENERAL FUND REVENUES:</u>	<u>2025 Actual</u>	<u>2025 YTD</u>	<u>2026 Proposed</u>
Taxes	\$ 804,894.00	\$ 804,894.00	\$ 1,091,383.00
Other Taxes	\$ 141,902.00	\$ 90,840.00	\$ 77,591.00
Intergovernmental Revenue	\$ 417,775.00	\$ 238,790.00	\$ 418,498.00
License, Permits, Fines	\$ 61,065.00	\$ 45,839.00	\$ 51,625.00
Public Charges for Services	\$ 14,750.00	\$ 2,795.00	\$ 2,250.00
Miscellaneous	\$ 34,450.00	\$ 60,282.00	\$ 13,974.00
Other/Fund Balance	\$ 297,659.00	\$ 14,000.00	\$ -
<u>TOTAL</u>	\$ 1,772,495.00	\$ 1,257,440.00	\$ 1,655,321.00

<u>GENERAL FUND EXPENDITURES:</u>	<u>2025 Actual</u>	<u>2025 YTD</u>	<u>2026 Proposed</u>
General Governmental	\$ 316,916.00	\$ 243,901.00	\$ 360,934.00
Public Safety	\$ 506,225.00	\$ 488,091.00	\$ 376,152.00
Public Works	\$ 434,756.00	\$ 217,368.00	\$ 391,120.00
Rec and Education	\$ 275,314.00	\$ 256,663.00	\$ 239,475.00
Debt Service	\$ 239,284.00	\$ 1,126,663.00	\$ 287,640.00
<u>TOTAL</u>	\$ 1,772,495.00	\$ 2,332,686.00	\$ 1,655,321.00

<u>PROPERTY TAX LEVY</u>	<u>2025 ACTUAL</u>	<u>2026 PROPOSED</u>
	\$ 804,894.00	\$ 1,091,383.00

<u>CITY INDEBTEDNESS</u>			
General Fund	\$	1,550,000.00	2026
Utilities	\$	2,530,000.00	2026
TOTAL	\$	4,080,000.00	2026

Lindsey Machkovich, Clerk/Treasurer